

Police and Crime Plan

Delivery Progress

Police and Crime Plan | Delivery Overview

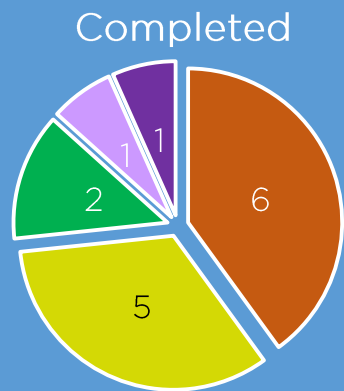
Completed projects

15 ↑

Two projects completed during reporting period:

- COMPASS
- Victim Voice BME

12 projects on track for completion during next reporting period



Time	Cost	Quality
Green	Green	Green

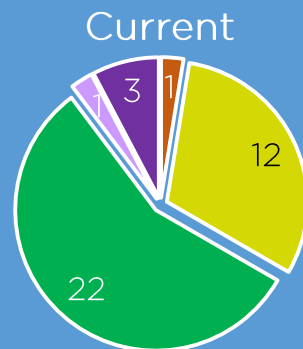
Current projects

39 ↑

Ten new projects initiated:

- Youth Commission
 - Cyber Safety
 - Hate Crime
 - Unhealthy Relationships
- Integrated Domestic Abuse Services
- Domestic Abuse Perpetrators
- Youth Diversion Services
- Victim Voice CYP
- Secure online mediation tool
- Modern Slavery Partnership
- Cyber Trolls

10 new projects to commence in next reporting period



In-flight project status



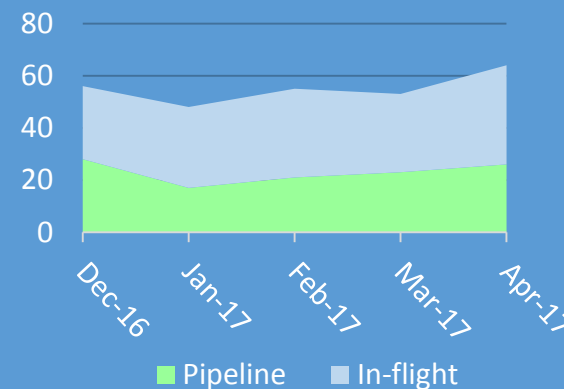
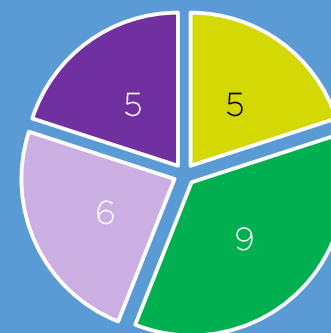
Future projects

25 ↑

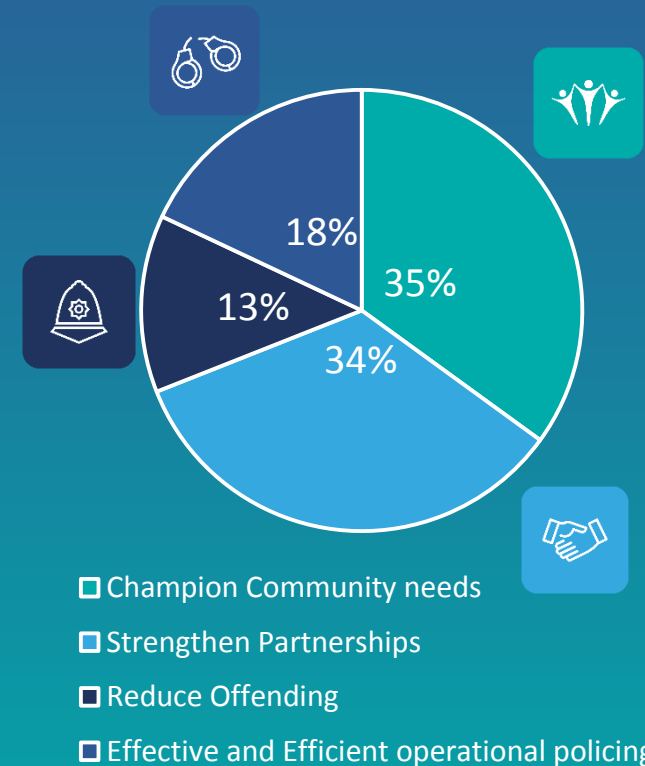
Three future projects identified within the last reporting period:

- Youth Diversion conference
- Scope nature of other harmful practices across Hampshire
- Cyber Crime Volunteers

Future



PROJECTS SPLIT ACROSS PRIORITIES



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Big Conversations

Completed	6	Current	1	Future	0
Milestones achieved	<p>Northern PIC handed over to FM team</p> <p>Gosport front counter opened on 2nd May</p> <p>Alton Response & Patrol and Prevention & Neighbourhood base opened on 2nd May</p> <p>Cosham Prevention & Neighbourhood base opened on 26th April</p> <p>Planning consent obtained for Eastern PIC</p> <p>Hayling Island sale completed on 6th April</p>				
Milestones anticipated in next reporting period	<p>Innovation workshops scheduled and held</p> <p>Commence Eastern PIC stakeholder engagement plan</p> <p>Medina House go live</p> <p>Completion of Langley Court purchase</p> <p>Best bids process for Osborne Quarters to commence</p>				
Ongoing activity	<p>Attendance at key Summer events planned</p> <p>Ongoing engagement with diverse communities</p> <p>Reaction to Queen's speech</p>				

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Big Issues

Completed	5	Current	12	Future	5
Milestones achieved	<p>Recruitment and training of Frankie Workers in readiness for service launch at end of June</p> <p>New priorities created for Youth Commission: Hate Crime, Mental Health, Unhealthy Relationships and Cyber Safety</p> <p>Schools approached to become pilots for cyber ambassador scheme; 7 schools confirmed to date</p>				
Milestones anticipated in next reporting period	<p>Launch of Frankie Workers scheme in HCC area planned for end of June</p> <p>Following projects to commence:</p> <ul style="list-style-type: none"> • Complaints reform • Elders Commission • Understanding the FGM landscape • Youth Diversion Conference <p>Decision notices submitted and approval for extension sought for DA Services across Hampshire, Isle of Wight, Portsmouth and Southampton</p> <p>Raise Purchase Order for grants management software</p>				
Ongoing activity	<p>Following recruitment of Youth Commission members, induction period has now commenced</p> <p>Youth Commission stand attended 3 events during mental health awareness week</p> <p>Market Engagement Event with interested Domestic Abuse services providers</p>				

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Partnerships and Commissioning

Completed	2	Current	22	Future	9
Milestones achieved	<p>Victim Voice: Ethnos have now completed consultation with 450 individuals from the HLOW BME communities</p> <p>Review of CJS Literature library completed Preparing scripts for court films</p> <p>Designed film brief, invited expressions of interest, selected film producer for RJ film Delivery plan template designed, agreed by RJ Programme Board and circulated for feedback and/or completion.</p> <p>Workshop on DV and Sexual Crime held at PCC office with statutory and non statutory partners</p>				
Milestones anticipated in next reporting period	<p>Following projects to complete:</p> <ul style="list-style-type: none"> • Review of draft FGM strategy • Integrated Offender Management Service • RJ training for police champions • Mapping Victim Journey recommendations • Review of Barnahus Model • Compliance with Victim Code of Practice • CJS Literature library • Crown Court Case Movement <p>Following projects to commence:</p> <ul style="list-style-type: none"> • Police Fire Governance Feasibility • Understand FGM landscape • Youth commissioning • Youth diversion conference • Court observation panel 				
Ongoing activity	<p>Showcase of commissioned projects on a monthly basis to OPCC staff has now embedded</p> <p>ICV seminar held</p>				

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Communities					
Completed	1	Current	1	Future	6
Milestones achieved	Workshop held with diverse communities to create and maintain strong working relationships				
Milestones anticipated in next reporting period	<p>Following projects to commence:</p> <ul style="list-style-type: none"> Road safety and traffic nuisance (A32) Communities Strategy <p>To obtain progress update from HCC Executive member for transport and road safety on costings of average speed cameras</p> <p>To obtain update from FLD on management of Summer resourcing</p> <p>Launch of Communities Strategy Project</p>				
Ongoing activity	Continued improvement on service level within Firearms Licensing				

Policing					
Completed	1	Current	3	Future	5
Milestones achieved	<p>Held COMPASS scrutiny event in Aldershot</p> <p>Initiated work to progress Business Crime survey</p> <p>Drafting of Hate Crime strategy in consultation with Hate Crime Working Group</p>				
Milestones anticipated in next reporting period	<p>Following projects to commence:</p> <ul style="list-style-type: none"> Third Party Reporting Centre Steering Hate Crime Working Group <p>To implement reporting mechanism to monitor Constabulary progress against the Police and Crime Plan</p> <p>Agree questions for survey with Business Crime panel</p> <p>To continue to engage with Hate Crime Working group to finalise strategy</p>				
Ongoing activity	Scheduling and arrangement of COMPASS sessions				